

**DRAFT**

***City of Elyria, Ohio***

***Consolidated Annual Performance  
and  
Evaluation Report  
for  
PY 2023***

***March 1, 2023 - February 29, 2024***

***Grant #B-23-MC-39-0015; #B-20-MV-39-0015***

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Elyria is an Entitlement Community, which receives CDBG funding directly from HUD. The City's program year runs March 1st-February 29th. All funded activities are designated as priorities in the City's 2020-2024 Consolidated Plan. The City's top priorities in the Consolidated Plan include housing, community development and administration/planning. Other priorities include homelessness, economic development and other special needs. Specifically, in 2023 the City funded administration/planning, housing rehabilitation, code enforcement, public infrastructure improvements in target areas and public service activities. The City also conducted fair housing education and outreach through the disbursement of informational material and trainings through a partnership with the Lorain County Urban League. The City continues to work with social service agencies to address the needs of underserved populations. The City is supporting initiatives for low to moderate income housing through the Lorain Metropolitan Housing Authority, New Sunrise Properties/PIRHL Developers and by means of funding passed through Community Development such as CDBG, CHIP, and ARPA funding.

Two substantial amendments were completed in 2023 to shift unexpended funds to other activities within the CDBG and CDBG-CV programs.

The City anticipated \$30,000 in program income for the 2023 program year. A total of \$52,093.13 was receipted into IDIS. The difference between anticipated program income and actual program income received met the \$25,000 recommended threshold set forth by HUD.

The CONPLAN report does not accurately reflect the goals and accomplishments. The City has manually adjusted the actual accomplishments on these tables to accurately reflect the documented beneficiaries. Please refer to the PR03 report for a breakdown of accomplishments for each activity. Public facility improvement project goals will be documented upon completion of the project in 2024.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
AH - Maintain, Improve, Expand Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	69	138.00%	10	16	160.00%
AH - Maintain, Improve, Expand Affordable Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	22550	611	2.71%	500	174	34.80%
AH - Maintain, Improve, Expand Affordable Housing	Affordable Housing	CDBG: \$	Other	Other	5000	0	0.00%			
AM - Planning and Program Administration	Administration	CDBG: \$ / CDBG-CV: \$	Other	Other	1	1	100.00%	53757	53757	100.00%
ED - Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Facade treatment/business building rehabilitation	Business	0	0				

ED - Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	0	2														
ED - Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	5	2						40.00%								
ED - Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Other	Other	1	0						0.00%								
PS - Provide Needed Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28600	4496						15.72%				55610	1905			3.43%
PS - Provide Needed Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	25														
RN - Revitalize Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28600	0						0.00%								
RN - Revitalize Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0										14190	0			0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The over-riding objective and strategy in the Consolidated Plan is to address and assist low-moderate income individuals. The City allocated PY 2023 funds based on activities that benefit this targeted group. Public facility improvements were identified in low-moderate income areas as well as areas that have been designated as "blighted." The low-moderate income areas consist of populations that are over 51% low-moderate income. Housing rehabilitation through the City's home repair program provides low-moderate income residents with sanitary, safe and decent housing. Code enforcement efforts are conducted in areas that meet the low-moderate income criteria, are deteriorating and have additional efforts in progress to help arrest further decline. Public service activities were provided to social service agencies that primarily serve low-moderate income persons. The City also provided Fair Housing education, outreach and training in partnership with the Lorain County Urban League.

The City received additional CDBG funds through the CARES Act in PY2020. The activities were to prepare, prevent and/or respond to Covid-19. Public service activities including, but not limited to, food banks, technology and subsistence payments further aligned with the strategic plan goal of providing needed public services. CDBG-CV funds were also set aside to assist business. During the 2021 program year, two businesses were assisted and additional public service activities were funded to address the effects of Covid-19. The City continued to fund public service activities in 2023 to continue Covid-19 response efforts.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	857
Black or African American	413
Asian	16
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>1,288</b>
Hispanic	9
Not Hispanic	1,279

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The composition of persons served by CDBG funds in the 2023 program year is retrieved from a HUD performance reporting module. The table above does not include all reported racial and ethnic status of families assisted.

The actual composition levels, by activity, are indicated in the attached PR03 report.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,236,680	793,188
Other	public - federal	54,951	68,128

Table 3 - Resources Made Available

### Narrative

The Resources Made Available table specifies Entitlement grants the City received in program year 2023. The CR-15 "Resources Made Available" cell appears to under report the funds available for the 2023 program year. The actual amount of funds available for the program year total \$1,383,939.02. The total funds expended for the program year are \$861,315.73 This amount reflects PY2023 CDBG funds, prior year carryover, program income and CDBG-CV dollars.

In addition to the expended amount listed above, the City expended \$118,933.80 in Community Housing Impact & Preservation Program funds. The Community Housing Impact & Preservation Program passes through the State of Ohio and provides private owner rehabilitation to households at or below 80% of the AMI.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	57	28	Public Facility Improvements, Code Enforcement
City-wide	43	72	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The difference between the planned percentage and actual percentage of geographic distribution and investments is due to timing of project completion and expenditure of all funds. All projects were not complete during the 2023 program year.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds were leveraged in 2023 with additional resources to provide a larger impact on the community. Specifically, CDBG funds were utilized in the Community Housing Impact & Preservation program to assist with soft costs associated with owner rehabilitation. Further, CDBG funds were used for fair housing activities in the CHIP program. Community Development staff attends local events and provides community outreach to affirmatively further fair housing efforts. The City contracted with the Lorain County Urban League for additional fair housing training in the community, outreach and support.

The City leveraged \$32,167.62 in CDBG funds for the 2021 CHIP program year.

The City also assisted the local housing authority by providing organizational support. A new affordable housing project, Bridge Pointe Commons, began construction in 2020. The project will provide 62 unit residential affordable housing units with enriched services for individuals struggling with homelessness. The support of local agencies that assist with homeless and other special needs activities support the Consolidated Plan goals and objectives. The project is complete.

The City worked with New Sunrise properties to encourage and support the development of proposed affordable senior housing located in a Community Reinvestment Area. The agency is able to utilize this support on applications for funding. Construction was completed in 2021.

To support economic development efforts, the City continued to fund various economic development programs in 2023. The Downtown Facade Improvement Program, Downtown Rehabilitation Program, Downtown Demolition Program funded multiple business during the program year. Tax Abatement incentives were offered to various companies to encourage expansion, retention and new jobs in the community.



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	16
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>10</b>	<b>16</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	16
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>10</b>	<b>16</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City completed the rehabilitation of 16 owner occupied housing units through the CDBG program in 2023. The home repair program will correct one-two health or safety hazards to owner-occupied single family structures. The City also participated in the CHIP program (funds were awarded in 2021). The CHIP program provides full rehabilitation to owner-occupied single family homes with multiple health/safety/code issues that need to be addressed. Since the inception of the 2021 CHIP funding, the City completed nine private owner rehabilitations. The City surpassed its benchmark for the 2023

program year. In 2018, the income limits were raised from 50% to 80% to reach out to more households. Since the increase, the program is exceeding goals on an annual basis.

**Discuss how these outcomes will impact future annual action plans.**

The City recognizes there is a need for safe, decent, affordable housing. The City will continue to fund rehabilitation activities with CDBG and continue to apply for grants that address housing stock in the community.

The program historically assists a minimum of ten (10) single family homes each grant cycle. As a result of expanding the income limits, it is expected the minimum anticipated amount of home repairs may be increased in future plans.

City Council approved a Housing Beautification pilot program during the 2022 program year. The project was implemented in 2023. The intent of the program is to provide residents in qualified census tracts or households at or below 185% federal poverty level, an opportunity to receive funding for exterior improvements to their homes. The program allows additional persons to be assisted and provide funding for projects that may not be eligible under the CDBG program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	0
Low-income	5	0
Moderate-income	7	0
<b>Total</b>	<b>16</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The City expended \$367,879.83 CDBG funds on the housing rehabilitation activity in the 2023 program year with an additional \$34,721.29 encumbered.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Although homelessness is a priority in the Consolidated Plan, it is listed as a lower priority and may not be specifically funded with CDBG. However, the City has a commitment to assist with homeless needs primarily served through social service organizations and the local housing authority. The local Continuum of Care system is comprised of three essential elements along with a prevention strategy. The three elements are Emergency shelter/assessment, Transitional Housing with social services, and Permanent supportive housing. The City does not receive funding directly for these services; however, the various agencies represented in the local CoC continue to address homelessness and reach out to those affected.

The City, in collaboration with social service agencies, hosted a public meeting on homelessness in the fall of 2023. The purpose was to provide awareness and offer ways for the public to assist with the homeless population, especially as the cold weather approached. The City also entered into an agreement with a local non-profit to provide vouchers for overnight shelter for homeless persons when the weather was expected to be at or below freezing temperatures.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Lorain County CoC includes representatives from various continuum of care agencies. The group reviews funding opportunities and communicates homeless needs not only to Elyria, but the County as a whole. The City will provide support to various agencies through application planning and other coordination efforts as requested. Regular meetings, point-in-time counts, housing and supportive committees as well as advocacy are utilized to help support need. The City authorized programming with ARPA dollars to assist non-profits respond to Covid and/or the harmful consequences of the economic disruptions resulting from or exacerbated by Covid. Eligible uses include, but are not limited to the following: Expenses to facilitate internet access or digital literacy assistance, Expenses associated with the provision of economic support in connection with the COVID-19 public health emergency; Services to address homelessness such as supportive housing, and to improve access to stable, affordable housing among unhoused individuals, New or enhanced behavioral health services exacerbated by the pandemic and respond to other public health impacts. These services may include mental health treatment, substance misuse treatment, other behavioral health services, hotlines or warmlines, crisis intervention, overdose prevention, infectious disease prevention, and services or outreach to promote access to physical or behavioral health primary care and preventative medicine; New or expanded high-quality childcare to provide safe and supportive care for children.

Furthermore, the City entered into an agreement with a local non-profit to provide vouchers for overnight shelter for homeless persons when the weather was expected to be at or below freezing temperatures.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City assists individuals with preventing homelessness by providing an emergency home repair program on an annual basis. The program offers assistance for the repair or replacement of items such as heat, roofs, broken water lines, hazardous electrical conditions, ADA modifications or other health or safety needs that need to be addressed to keep an individual in their home.

In 2023, additional CDBG funds were provided to respond to the Covid-19 pandemic. As a result of the pandemic, many households were experiencing difficulty with making utility and rent/mortgage payments. A portion of the CDBG-CV funds were used to assist individuals in need of subsistence payments. Further, the City received ARPA funding and allocated \$1,000,000 to Essential Services. This activity provided funding to non-profit organizations. Eligible uses include, but are not limited to the following: Expenses for food delivery to residents, including, for example, senior citizens and other vulnerable populations, to enable compliance with COVID-19 public health precautions; Employment and training programs necessary due to the public health emergency; program to assist individuals with payment of overdue rent or mortgage payments to avoid eviction or foreclosure or unforeseen financial costs for funerals and other emergency individual needs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Elyria supports various agencies that provide assistance to helping homeless persons. Fair housing information and training is provided to persons upon request of agencies and/or individuals. The City also reviews plans such as the housing authority's five year plan to certify consistency with Elyria's goals and objectives. Resources are shared among multiple agencies to provide assistance to individuals.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Elyria provided the Lorain Metropolitan Housing Authority with information on the Consolidated Plan process and they requested our input on their planning efforts. The local housing authority was a member of the City's 5 year Consolidated Planning efforts. The City assisted the HA with review of their 5 year Capitol Loan Fund Program and determined its compatibility with the City's 5 year Consolidated Plan. The City works with LMHA to provide safe, affordable housing in the City limits and is willing to provide scattered sites for housing development by means of NSP landbanked properties.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City supports LMHA's efforts to increase management and efforts of public housing residents to participate in homeownership. LMHA continually receives feedback from participants in the programs in an effort to improve programming. LMHA maintains an HCV program (homeownership program). As the need arises, LMHA and the City will collaborate on funding sources. Further, LMHA works to improve outreach to residents regarding the Section 3 program and establish job creation goals for participants to increase employment.

### **Actions taken to provide assistance to troubled PHAs**

The Lorain Metropolitan Housing Authority is not considered a "troubled" PHA.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continually reviews local ordinances and practices that may have negative effects or serve as barriers to affordable housing such as zoning, building codes, fees, etc... In program year 2016, the City passed a resolution authorizing the Mayor & City Engineer to pursue noise abatement by the Ohio Turnpike. An ordinance was passed for a local CRA district to allow the new construction of low income senior housing. Fees schedules are reviewed and amended accordingly.

City Council authorized an issuance of a RFP to seek a qualified consulting firm during the 2021 program year to complete a comprehensive land use plan and zoning code update. A contract was awarded in 2022 and the City officially started the process to develop a Comprehensive Land Use Plan and a full zoning code update. The Comprehensive Land Use Plan and zoning update will be completed in 2024.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Elyria supports affordable housing programs, including rental projects that utilize the federal Low Income Housing Tax Credit Program. As stated above, the City amended a local CRA ordinance to allow for New Sunrise Properties to construct a housing development for senior citizens in which funding was received through OHFA in 2017. The City also removed building permit fees for the project to alleviate additional cost. The project began construction in 2018.

Bridge Point Commons, a 62 unit affordable, service enriched housing began construction in 2020. The local housing authority will provide program based vouchers to the residents.

The City also continues to review property through its Neighborhood Stabilization Program Committee and determine if particular properties in foreclosure can be used for future redevelopment. The elimination of blight in underserved areas will help to stabilize the community and further address health and safety hazards in target areas.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In an effort to reduce lead-based paint hazards, the City provides recipients of home repair and rehabilitation funds literature to educate homeowners on the risks of lead based paint and how to help remediate problems. Further, the City follows all local, state, and federal regulations to address LBP, when applicable, with repairs/rehabs to homes. The Lorain County Health District also follows up on properties that have known hazards. The Community Development Department also makes available to all residents LBP literature, including but not limited to, distributing flyers/brochures at local events,

throughout City Hall and to all subrecipients to have available to their clientele.

The City conducts lead-risk assessments on all CHIP, CDBG and Housing Beautification projects when applicable. Should a report identify lead, the lead will be addressed in accordance with applicable laws.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In addition to direct assistance to low-moderate income households, on an annual basis, the City reaches out to local non-profits and social service agencies to apply for CDBG funds through a competitive process. The City allocates a portion of the CDBG funds to agencies that provide services to low income persons. Through public service activities that serve the youth and disabled, families are provided assistance that encourage growth and development. In 2023, funds were provided for child care and programming.

Employment training was also provided to residents who lost employment or could not obtain employment as a result of Covid-19. A collaborative effort was also conducted with CDBG-CV funds to help reduce the technological divide many people experience. The program was successful for participants and continued into the 2023 calendar year.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Most current "gaps" in the institutional structure stem primarily from inadequate funding and staff resources at local agencies. The City of Elyria cannot address these types of problems.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Overall, existing housing, social service, mental, and other health care resources are well used and coordinated. This is in part due to the size and capacity of the City of Elyria and Lorain County. We are small enough that communication and referrals do take place. Umbrella groups have provided an opportunity to meet and educate one another on our prospective programs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

**Zoning & Site Selection:** The City began its Comprehensive Land Use Plan and zoning code update in 2022. In 2023, the City began to review its zoning code and present land use. Throughout the process, impediments will be identified and addressed. **Neighborhood Revitalization:** As noted in the report, the City adopted a plan in 2015 for economic development. As part of the economic development plan, the City intended to focus on prioritizing Middle Ave. improvements, increase resident involvement,



decrease crime and prioritize youth activities. In 2016, the City completed the Middle Ave. project which involved the reconstruction the roadway, curb ramps, median and lighting. Improvements were continually being assessed for the area in 2023. Activities for the youth, at risk groups, neighborhood sidewalks and infrastructure in the LMI areas were prioritized during the 2023 CDBG citizen participation process, which occurred in 2023 as well as during the 2024 citizen participation process, which occurred in 2023. **Municipal & Other Services Employment-Transportation-Housing Linkage: Sale of subsidized Housing & possible displacement:** Relocation did not occur in 2023. The City abides by the Uniform Relocation Act & Real Property Policies Act. Community Development staff worked with LCCAA and other municipalities at a homebuyer training education course where information was presented on fair housing, landlord/tenant law and lending practices. The Community Action Agency provides homebuyer education courses to tenants as part of an effort to assist with homeownership. **Planning & Zoning Boards:** The City continually reviews its planning and zoning ordinances to maintain compliance with the Fair Housing Act. **Building Codes:** The City has adopted and abides by the latest State Building and Property Maintenance Codes.

Community Development receives fair housing/landlord tenant calls and documents the information on a database. Fair housing information is provided to local non-profits and social service agencies for clients. Fair housing information is also provided to all persons receiving assistance through Community Development Department and distributed at various locations throughout City Hall. The City typically provides Fair Housing trainings throughout the year as well as distributes informational material to the general public and at-risk persons. Unfortunately, due to the pandemic, trainings were not consistently held. In response, a substantial amendment was completed during the 2020 program year to increase fair housing training efforts in collaboration with the Lorain County Urban League. The effort will continue into the 2023 program year.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City recognizes that monitoring of the activities carried out in this plan must be completed on a regular basis in order to ensure statutory and regulatory requirements are being met. Further, it is critical to confirm that information being reported to HUD through such mechanisms as IDIS is correct and complete. The Office of Community Development prepared all performance reports and performed monitoring in 2023. Subrecipients of CDBG funds are monitored through receipt of invoices and supporting documentation. The Community Development Department evaluates through quarterly reports, beneficiary forms, and various supporting documents that subrecipients are carrying out activities as described. The monitoring is as follows:

Actions to Be Taken to Monitor Performance and Steps/Actions to Ensure Compliance and Timeliness:

- The City performs a monitoring visit during the program year and at close out.
- The IDIS system will be updated annually.
- The City of Elyria maintains complete and accurate program and financial records for its CDBG and CHIP programs in compliance with audit and monitoring requirements. Internal CDBG and CHIP financial records are updated on a monthly basis to monitor expenditure levels and progress.
- The Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually for HUD review of the CDBG program. This is also used to monitor progress on strategies in both the one-year and five-year plans. The CAPER will be made available to the public. These reports will assist in determining whether or not changes need to be made in the Five-Year Plan and in the development of the one-year updates. As required, timeliness on draw-downs is checked two months prior to the end of the program year.

Subrecipient Monitoring Procedures:

- The City will require that all subrecipients submit full documentation (copies of invoices paid, time sheets, checks, etc.) for all transactions for which they request reimbursement. This will provide the City with a complete set of records in its office rather than a random sampling.
- Each subrecipient will be monitored on-site every year to verify that the documentation submitted for reimbursement are true copies of original records, and that the activities funded are actually underway. The subrecipient will be notified in advance of the monitoring visit.
- Subrecipients will be required to submit an annual report to the City on their programs, providing data and information on successes, problems, etc. and financial information.
- The City may randomly confirm financial documentation with banks and vendors such as

statements and invoices.

- Subrecipients will be required to complete the City's "Subrecipient Monitoring Questionnaire" to confirm that internal monitoring and controls are in place.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City makes performance reports available to citizens. The CAPER is advertised in local media sources and is available for public viewing on the City's website and at City Hall. The City allows an estimated 14-30 days for public comment prior to the submission of the CAPER to allow adequate time for review and comment. The performance report monitoring report received from HUD after the CAPER submission is presented at the first public hearing for the following CDBG program year.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

NA

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

NA

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.	1				
Assisted residents to apply for, or attend community college or a four year educational institution.	1				
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	1				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City did not have any projects under contract in the 2023 program year that met the threshold for Section 3. The Penfield Sewer project is scheduled to start in 2024. The City will report on Section 3 outcomes in the 2024 CAPER. The City continues to support Section 3 efforts through funding of various public service/employment training programs. Further, the City supports an initiative with the Lorain County Community College, providing gap financing to Elyria residents that are enrolled in Fast-Track employment programs. Lastly, the City also supported multiple job fairs within the community.

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**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
1 AH - Maintain, Improve, Expand Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	68	136.00%	10	15	150.00%
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	22550	437	1.94%	500	0	0.00%
2 RN - Revitalize Neighborhoods	Non-Housing Community Development	CDBG: \$	Other	Other	5000	0	0.00%			
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28600	0	0.00%			
3 PS - Provide Needed Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		14190	0	0.00%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28600	4496	15.72%	55610	1905	3.43%
4 ED - Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	25				
			Facade treatment/business building rehabilitation	Business	0	0				
5 AM - Planning and Program Administration	Administration	CDBG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	0	2				
			Businesses assisted	Businesses Assisted	5	2	40.00%			
			Other	Other	1	0	0.00%			
			Other	Other	1	1	100.00%	53757	0	0.00%

**Accomplishments Associated With More Than One Strategic Plan Goal**

No data returned for this view. This might be because the applied filter excludes all data.



**Accomplishments Not Associated With a Strategic Plan Goal**

No data returned for this view. This might be because the applied filter excludes all data.



Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Senior Services (05A)	0	\$0.00	2	\$79.08	2	\$79.08
	Employment Training (05H)	0	\$0.00	1	\$20,313.00	1	\$20,313.00
	Child Care Services (05L)	0	\$0.00	1	\$9,288.60	1	\$9,288.60
	Subsistence Payment (05Q)	1	\$8,470.28	1	\$0.00	2	\$8,470.28
	Food Banks (05W)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Services</b>		<b>2</b>	<b>\$8,470.28</b>	<b>6</b>	<b>\$29,680.68</b>	<b>8</b>
General Administration and Planning	General Program Administration (21A)	1	\$29,976.86	0	\$0.00	1	\$29,976.86
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$29,976.86</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$29,976.86</b>
<b>Grand Total</b>		<b>3</b>	<b>\$38,447.14</b>	<b>6</b>	<b>\$29,680.68</b>	<b>9</b>	<b>\$68,127.82</b>



**CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	25	25
	Senior Services (05A)	Persons	0	41	41
	Employment Training (05H)	Persons	0	265	265
	Child Care Services (05L)	Persons	0	50	50
	Subsistence Payment (05Q)	Persons	23	201	224
	Food Banks (05W)	Persons	116	0	116
	<b>Total Public Services</b>		<b>139</b>	<b>582</b>	<b>721</b>
<b>Grand Total</b>			<b>139</b>	<b>582</b>	<b>721</b>



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**CDBG-CV Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	415	19	0	0
	Black/African American	170	3	0	0
	Asian	3	0	0	0
	Native Hawaiian/Other Pacific Islander	2	1	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	11	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	56	2	0	0
	Other multi-racial	61	13	0	0
	<b>Total Non Housing</b>	<b>721</b>	<b>40</b>	<b>0</b>	<b>0</b>
Grand Total	White	415	19	0	0
	Black/African American	170	3	0	0
	Asian	3	0	0	0
	Native Hawaiian/Other Pacific Islander	2	1	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	11	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	56	2	0	0
	Other multi-racial	61	13	0	0
	<b>Total Grand Total</b>	<b>721</b>	<b>40</b>	<b>0</b>	<b>0</b>



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**CDBG-CV Beneficiaries by Income Category** ([Click here to view activities](#))

No data returned for this view. This might be because the applied filter excludes all data.

**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$147,984.08	1	\$220,073.75	2	\$368,057.83
	Code Enforcement (15)	1	\$12,481.41	1	\$108,591.49	2	\$121,072.90
Public Facilities and Improvements	<b>Total Housing</b>	<b>2</b>	<b>\$160,465.49</b>	<b>2</b>	<b>\$328,665.24</b>	<b>4</b>	<b>\$489,130.73</b>
	Parks, Recreational Facilities (03F)	2	\$100,007.50	0	\$0.00	2	\$100,007.50
	Water/Sewer Improvements (03J)	1	\$0.00	1	\$0.00	2	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>3</b>	<b>\$100,007.50</b>	<b>1</b>	<b>\$0.00</b>	<b>4</b>	<b>\$100,007.50</b>
Public Services	Senior Services (05A)	1	\$15,016.16	1	\$10,030.00	2	\$25,046.16
	Legal Services (05C)	0	\$0.00	1	\$10,030.00	1	\$10,030.00
	Youth Services (05D)	0	\$0.00	4	\$9,208.00	4	\$9,208.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$1.50	1	\$8,958.85	2	\$8,960.35
	Child Care Services (05L)	1	\$8,513.93	4	\$20,060.00	5	\$28,573.93
	<b>Total Public Services</b>	<b>3</b>	<b>\$23,531.59</b>	<b>11</b>	<b>\$58,286.85</b>	<b>14</b>	<b>\$81,818.44</b>
General Administration and Planning	General Program Administration (21A)	2	\$38,669.22	1	\$82,808.30	3	\$121,477.52
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$38,669.22</b>	<b>1</b>	<b>\$82,808.30</b>	<b>3</b>	<b>\$121,477.52</b>
<b>Grand Total</b>		<b>10</b>	<b>\$322,673.80</b>	<b>15</b>	<b>\$469,760.39</b>	<b>25</b>	<b>\$792,434.19</b>

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	15	19	34
	Code Enforcement (15)	Persons	0	22,475	22,475
		Housing Units	25,495	0	25,495
	<b>Total Housing</b>		<b>25,510</b>	<b>22,494</b>	<b>48,004</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	3,145	3,145
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>3,145</b>	<b>3,145</b>
Public Services	Senior Services (05A)	Persons	94	20	114
	Legal Services (05C)	Persons	0	32	32
	Youth Services (05D)	Persons	0	3,350	3,350
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	97	97
	Child Care Services (05L)	Persons	146	199	345
	<b>Total Public Services</b>		<b>240</b>	<b>3,698</b>	<b>3,938</b>
<b>Grand Total</b>			<b>25,750</b>	<b>29,337</b>	<b>55,087</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	23
	Black/African American	0	0	0	6
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	1
	Other multi-racial	0	0	0	4
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
Non Housing	White	1,956	18	0	0
	Black/African American	774	0	0	0
	Asian	28	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	55	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	27	0	0	0
	Other multi-racial	1,092	503	0	0
	<b>Total Non Housing</b>	<b>3,938</b>	<b>525</b>	<b>0</b>	<b>0</b>
Grand Total	White	1,956	18	0	23
	Black/African American	774	0	0	6
	Asian	28	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	55	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	27	0	0	1
	Other multi-racial	1,092	503	0	4
	<b>Total Grand Total</b>	<b>3,938</b>	<b>525</b>	<b>0</b>	<b>34</b>



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**CDBG Beneficiaries by Income Category** ([Click here to view activities](#))

Income Levels	Owner Occupied	Renter Occupied	Persons
<b>Housing</b>			
Extremely Low (<=30%)	6	0	0
Low (>30% and <=50%)	3	0	0
Mod (>50% and <=80%)	6	0	0
Total Low-Mod	15	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	15	0	0
<b>Non Housing</b>			
Extremely Low (<=30%)	0	0	164
Low (>30% and <=50%)	0	0	102
Mod (>50% and <=80%)	0	0	1,022
Total Low-Mod	0	0	1,288
Non Low-Mod (>80%)	0	0	617
Total Beneficiaries	0	0	1,905





**ART I: SUMMARY OF CDBG-CV RESOURCES**

1 CDBG-CV GRANT	691,693.00
2 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
3 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
4 TOTAL CDBG-CV FUNDS AWARDED	691,693.00

**ART II: SUMMARY OF CDBG-CV EXPENDITURES**

5 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	518,908.11
6 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,677.41
7 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
8 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	642,585.62
9 UNEXPENDED BALANCE (LINE 04 - LINE8 )	49,107.38

**ART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	518,908.11
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	518,908.11
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	518,908.11
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**ART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	508,908.11
17 CDBG-CV GRANT	691,693.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	73.57%

**ART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,677.41
20 CDBG-CV GRANT	691,693.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	17.88%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

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**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

o data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

an Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
20	18	424	6526660	Economic Development - Direct Financial Assist to For-Profits	18A	LMJ	\$10,000.00		
			19	396	6442321	Lorain County Urban League - CV	05H	LMC	\$10,993.75
				6458822	Lorain County Urban League - CV	05H	LMC	\$4,848.16	
				6464842	Lorain County Urban League - CV	05H	LMC	\$2,286.29	
				6501265	Lorain County Urban League - CV	05H	LMC	\$6,870.82	
				6526660	Lorain County Urban League - CV	05H	LMC	\$4,956.04	
				6562155	Lorain County Urban League - CV	05H	LMC	\$5,942.67	
				6579999	Lorain County Urban League - CV	05H	LMC	\$5,998.15	
				6590039	Lorain County Urban League - CV	05H	LMC	\$104.12	
		410		6535343	Goodwill Industries - Employment training CV 3	05H	LMC	\$33,587.23	
				6551129	Goodwill Industries - Employment training CV 3	05H	LMC	\$17,895.25	
				6579999	Goodwill Industries - Employment training CV 3	05H	LMC	\$7,211.41	
				6595691	Goodwill Industries - Employment training CV 3	05H	LMC	\$14,084.03	
				6634812	Goodwill Industries - Employment training CV 3	05H	LMC	\$6,794.33	
				6664652	Goodwill Industries - Employment training CV 3	05H	LMC	\$10,865.38	
				6686227	Goodwill Industries - Employment training CV 3	05H	LMC	\$7,684.63	
				6710562	Goodwill Industries - Employment training CV 3	05H	LMC	\$8,043.99	
				6728033	Goodwill Industries - Employment training CV 3	05H	LMC	\$5,124.31	
				6767703	Goodwill Industries - Employment training CV 3	05H	LMC	\$4,127.11	
				6791303	Goodwill Industries - Employment training CV 3	05H	LMC	\$2,612.13	
				6811323	Goodwill Industries - Employment training CV 3	05H	LMC	\$3,678.51	
				6828699	Goodwill Industries - Employment training CV 3	05H	LMC	\$3,562.02	
				6843037	Goodwill Industries - Employment training CV 3	05H	LMC	\$2,681.63	
				6857456	Goodwill Industries - Employment training CV 3	05H	LMC	\$3,651.60	
			20	400	6442321	Effective Leadership Academy	05D	LMC	\$2,500.00
					6458822	Effective Leadership Academy	05D	LMC	\$1,707.65
		401		6590039	Boys & Girls Club - CV	05D	LMC	\$15,000.00	
		402		6501265	Spark Theater - CV	05D	LMC	\$5,316.75	
				6526660	Spark Theater - CV	05D	LMC	\$628.99	
				6562155	Spark Theater - CV	05D	LMC	\$2,076.99	
				6572894	Spark Theater - CV	05D	LMC	\$942.21	
				6579999	Spark Theater - CV	05D	LMC	\$284.77	
				6590039	Spark Theater - CV	05D	LMC	\$405.00	
	403	6442321		Save Our Children - CV	05D	LMC	\$1,960.26		
		6501265	Save Our Children - CV	05D	LMC	\$924.69			
		6526660	Save Our Children - CV	05D	LMC	\$2,114.64			
		6572894	Save Our Children - CV	05D	LMC	\$9,024.95			



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an Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	20	403	6595691	Save Our Children - CV	05D	LMC	\$1,534.70	
		404	6600387	Neighborhood Alliance - CV - Youth	05D	LMC	\$9,879.80	
		409	6595691	Horizon Education Center - Youth CV 3	05D	LMC	\$10,000.00	
	21	460	6864448	Horizon Child Care Services CV 2023	05L	LMC	\$9,288.60	
		398	6442321	Salvation Army - CV Subsistence	05Q	LMC	\$51,503.74	
			6449785	Salvation Army - CV Subsistence	05Q	LMC	\$30,746.53	
			6458822	Salvation Army - CV Subsistence	05Q	LMC	\$13,494.22	
			6464842	Salvation Army - CV Subsistence	05Q	LMC	\$4,255.51	
		411	6501265	Salvation Army Subsistence - CV 3	05Q	LMC	\$24,018.33	
			6535343	Salvation Army Subsistence - CV 3	05Q	LMC	\$19,375.98	
			6551129	Salvation Army Subsistence - CV 3	05Q	LMC	\$558.90	
			6590039	Salvation Army Subsistence - CV 3	05Q	LMC	\$9,347.79	
			6616840	Salvation Army Subsistence - CV 3	05Q	LMC	\$8,605.22	
			6634812	Salvation Army Subsistence - CV 3	05Q	LMC	\$21,338.11	
			458	6843037	Salvation Army CV Subsistence Payments 2023	05Q	LMC	\$5,966.95
			6847711	Salvation Army CV Subsistence Payments 2023	05Q	LMC	\$475.50	
			6857456	Salvation Army CV Subsistence Payments 2023	05Q	LMC	\$2,027.83	
	28	425	6732767	Neighborhood Alliance - Covid - Senior Enrichment Services Program	05A	LMC	\$15,000.00	
		427	6595691	Parks & Rec Seniors Program Covid	05A	LMC	\$1,110.68	
			6600387	Parks & Rec Seniors Program Covid	05A	LMC	\$1,051.89	
			6616840	Parks & Rec Seniors Program Covid	05A	LMC	\$5,239.26	
			6634812	Parks & Rec Seniors Program Covid	05A	LMC	\$4,149.87	
			6664652	Parks & Rec Seniors Program Covid	05A	LMC	\$7,574.64	
			6686227	Parks & Rec Seniors Program Covid	05A	LMC	\$5,654.18	
			6710562	Parks & Rec Seniors Program Covid	05A	LMC	\$9,631.73	
			6722104	Parks & Rec Seniors Program Covid	05A	LMC	\$1,547.58	
			6728033	Parks & Rec Seniors Program Covid	05A	LMC	\$1,704.28	
			6732767	Parks & Rec Seniors Program Covid	05A	LMC	\$1,776.81	
			6736927	Parks & Rec Seniors Program Covid	05A	LMC	\$480.00	
			6791303	Parks & Rec Seniors Program Covid	05A	LMC	\$79.08	
		29	426	6732767	Neighborhood Alliance-Covid-Elyria Warming Shelter	03T	LMC	\$15,000.00
		<b>Total</b>						

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

an Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	19	396	6442321	Lorain County Urban League - CV	05H	LMC	\$10,993.75	
			6458822	Lorain County Urban League - CV	05H	LMC	\$4,848.16	
			6464842	Lorain County Urban League - CV	05H	LMC	\$2,286.29	
			6501265	Lorain County Urban League - CV	05H	LMC	\$6,870.82	
			6526660	Lorain County Urban League - CV	05H	LMC	\$4,956.04	
			6562155	Lorain County Urban League - CV	05H	LMC	\$5,942.67	
			6579999	Lorain County Urban League - CV	05H	LMC	\$5,998.15	
			6590039	Lorain County Urban League - CV	05H	LMC	\$104.12	
			410	6535343	Goodwill Industries - Employment training CV 3	05H	LMC	\$33,587.23
				6551129	Goodwill Industries - Employment training CV 3	05H	LMC	\$17,895.25
		6579999		Goodwill Industries - Employment training CV 3	05H	LMC	\$7,211.41	
		6595691		Goodwill Industries - Employment training CV 3	05H	LMC	\$14,084.03	
		6634812		Goodwill Industries - Employment training CV 3	05H	LMC	\$6,794.33	
		6664652		Goodwill Industries - Employment training CV 3	05H	LMC	\$10,865.38	
		6686227		Goodwill Industries - Employment training CV 3	05H	LMC	\$7,684.63	
		6710562		Goodwill Industries - Employment training CV 3	05H	LMC	\$8,043.99	
		6728033		Goodwill Industries - Employment training CV 3	05H	LMC	\$5,124.31	
		6767703		Goodwill Industries - Employment training CV 3	05H	LMC	\$4,127.11	
		6791303		Goodwill Industries - Employment training CV 3	05H	LMC	\$2,612.13	
		6811323		Goodwill Industries - Employment training CV 3	05H	LMC	\$3,678.51	
		6828699		Goodwill Industries - Employment training CV 3	05H	LMC	\$3,562.02	
		6843037		Goodwill Industries - Employment training CV 3	05H	LMC	\$2,681.63	
		6857456	Goodwill Industries - Employment training CV 3	05H	LMC	\$3,651.60		



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an Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
20	20	400	6442321	Effective Leadership Academy	05D	LMC	\$2,500.00	
			6458822	Effective Leadership Academy	05D	LMC	\$1,707.65	
		401	6590039	Boys & Girls Club - CV	05D	LMC	\$15,000.00	
			402	6501265	Spark Theater - CV	05D	LMC	\$5,316.75
		6526660		Spark Theater - CV	05D	LMC	\$628.99	
		6562155		Spark Theater - CV	05D	LMC	\$2,076.99	
		6572894		Spark Theater - CV	05D	LMC	\$942.21	
		6579999		Spark Theater - CV	05D	LMC	\$284.77	
		6590039		Spark Theater - CV	05D	LMC	\$405.00	
		403		6442321	Save Our Children - CV	05D	LMC	\$1,960.26
	6501265			Save Our Children - CV	05D	LMC	\$924.69	
	6526660		Save Our Children - CV	05D	LMC	\$2,114.64		
	6572894		Save Our Children - CV	05D	LMC	\$9,024.95		
	6595691		Save Our Children - CV	05D	LMC	\$1,534.70		
	404	6600387	Neighborhood Alliance - CV - Youth	05D	LMC	\$9,879.80		
		409	6595691	Horizon Education Center - Youth CV 3	05D	LMC	\$10,000.00	
	460	6864448	Horizon Child Care Services CV 2023		05L	LMC	\$9,288.60	
			21	398	6442321	Salvation Army - CV Subsistence	05Q	LMC
	6449785	Salvation Army - CV Subsistence			05Q	LMC	\$30,746.53	
	411	6458822		Salvation Army - CV Subsistence	05Q	LMC	\$13,494.22	
		6464842		Salvation Army - CV Subsistence	05Q	LMC	\$4,255.51	
	411	6501265		Salvation Army Subsistence - CV 3		05Q	LMC	\$24,018.33
				Salvation Army Subsistence - CV 3		05Q	LMC	\$19,375.98
				Salvation Army Subsistence - CV 3		05Q	LMC	\$558.90
				Salvation Army Subsistence - CV 3		05Q	LMC	\$9,347.79
				Salvation Army Subsistence - CV 3		05Q	LMC	\$8,605.22
	458	6634812		Salvation Army Subsistence - CV 3		05Q	LMC	\$21,338.11
			6843037	Salvation Army CV Subsistence Payments 2023		05Q	LMC	\$5,966.95
				Salvation Army CV Subsistence Payments 2023		05Q	LMC	\$475.50
				Salvation Army CV Subsistence Payments 2023		05Q	LMC	\$2,027.83
	28	425	6732767 Neighborhood Alliance - Covid - Senior Enrichment Services Program		05A	LMC	\$15,000.00	
			427	6595691 Parks & Rec Seniors Program Covid		05A	LMC	\$1,110.68
		6600387 Parks & Rec Seniors Program Covid		05A	LMC	\$1,051.89		
		6616840 Parks & Rec Seniors Program Covid		05A	LMC	\$5,239.26		
		6634812 Parks & Rec Seniors Program Covid		05A	LMC	\$4,149.87		
		6664652 Parks & Rec Seniors Program Covid		05A	LMC	\$7,574.64		
		6686227 Parks & Rec Seniors Program Covid		05A	LMC	\$5,654.18		
		6710562 Parks & Rec Seniors Program Covid		05A	LMC	\$9,631.73		
		6722104 Parks & Rec Seniors Program Covid		05A	LMC	\$1,547.58		
		6728033 Parks & Rec Seniors Program Covid		05A	LMC	\$1,704.28		
		6732767 Parks & Rec Seniors Program Covid		05A	LMC	\$1,776.81		
		6736927 Parks & Rec Seniors Program Covid		05A	LMC	\$480.00		
		6791303 Parks & Rec Seniors Program Covid		05A	LMC	\$79.08		
		29	426	6732767 Neighborhood Alliance-Covid-Elyria Warming Shelter		03T	LMC	\$15,000.00
	<b>Total</b>						<b>\$508,908.17</b>	

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

an Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
20	17	406	6442321	Administration COVID 19	21A		\$40,376.01
			6449785	Administration COVID 19	21A		\$2,358.44
			6458822	Administration COVID 19	21A		\$1,206.32
			6464842	Administration COVID 19	21A		\$510.49
			6501265	Administration COVID 19	21A		\$5,304.86
			6526660	Administration COVID 19	21A		\$4,914.42
			6535343	Administration COVID 19	21A		\$2,027.53
			6551129	Administration COVID 19	21A		\$3,195.73
			6562155	Administration COVID 19	21A		\$1,718.70
			6572894	Administration COVID 19	21A		\$2,027.55



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an Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
20	17	406	6579999	Administration COVID 19	21A		\$2,027.55
			6590039	Administration COVID 19	21A		\$1,664.45
			6595691	Administration COVID 19	21A		\$955.77
			6600387	Administration COVID 19	21A		\$896.20
			6616840	Administration COVID 19	21A		\$2,684.01
			6634812	Administration COVID 19	21A		\$2,436.91
			6664652	Administration COVID 19	21A		\$4,165.49
			6686227	Administration COVID 19	21A		\$3,617.03
			6710562	Administration COVID 19	21A		\$6,439.67
			6722104	Administration COVID 19	21A		\$2,103.08
			6728033	Administration COVID 19	21A		\$939.92
			6732767	Administration COVID 19	21A		\$1,190.56
			6736927	Administration COVID 19	21A		\$939.90
			6767703	Administration COVID 19	21A		\$5,200.81
			6791303	Administration COVID 19	21A		\$5,649.75
			6811323	Administration COVID 19	21A		\$4,459.19
			6828699	Administration COVID 19	21A		\$3,219.08
			6843037	Administration COVID 19	21A		\$3,219.07
			6847711	Administration COVID 19	21A		\$1,240.11
			6857456	Administration COVID 19	21A		\$2,298.95
			6864448	Administration COVID 19	21A		\$2,344.95
			6869164	Administration COVID 19	21A		\$1,019.17
			6872616	Administration COVID 19	21A		\$1,325.78
							<b>\$123,677.45</b>

total



**PART I: SUMMARY OF CDBG RESOURCES**

UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
ENTITLEMENT GRANT	764,378.00
SURPLUS URBAN RENEWAL	0.00
SECTION 108 GUARANTEED LOAN FUNDS	0.00
CURRENT YEAR PROGRAM INCOME	52,093.13
a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
TOTAL AVAILABLE (SUM, LINES 01-07)	816,471.13

**PART II: SUMMARY OF CDBG EXPENDITURES**

DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	670,956.67
ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	670,956.67
DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,477.52
DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
TOTAL EXPENDITURES (SUM, LINES 11-14)	792,434.19
UNEXPENDED BALANCE (LINE 08 - LINE 15)	24,036.94

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
DISBURSED FOR OTHER LOW/MOD ACTIVITIES	670,956.67
ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	670,956.67
PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

DISBURSED IN IDIS FOR PUBLIC SERVICES	81,818.44
PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	81,818.44
ENTITLEMENT GRANT	764,378.00
PRIOR YEAR PROGRAM INCOME	81,383.43
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	845,761.43
PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.67%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,477.52
PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	121,477.52
ENTITLEMENT GRANT	764,378.00
CURRENT YEAR PROGRAM INCOME	52,093.13
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	816,471.13
PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.88%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

) data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

) data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Line Item	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
22	5	433	6847713	PF - South Park Multi-Purpose Field	03F	LMC	\$100,007.50
					<b>03F</b>	<b>Matrix Code</b>	<b>\$100,007.50</b>
23	8	451	6828704	PS - Tap Program Seniors Parks & Rec	05A	LMC	\$6,511.03
23	8	451	6843043	PS - Tap Program Seniors Parks & Rec	05A	LMC	\$3,255.36
23	8	451	6847715	PS - Tap Program Seniors Parks & Rec	05A	LMC	\$906.37
23	8	451	6857461	PS - Tap Program Seniors Parks & Rec	05A	LMC	\$2,361.22
23	8	451	6864452	PS - Tap Program Seniors Parks & Rec	05A	LMC	\$1,662.18
23	8	451	6872619	PS - Tap Program Seniors Parks & Rec	05A	LMC	\$320.00
23	14	456	6864452	PS - Neighborhood Alliance Seniors Services	05A	LMC	\$10,030.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$25,046.16</b>
23	12	454	6843043	PS - Legal Aid	05C	LMC	\$10,030.00
					<b>05C</b>	<b>Matrix Code</b>	<b>\$10,030.00</b>
23	10	453	6843043	PS - Spark Theater Youth Program	05D	LMC	\$4,393.67
23	10	453	6847715	PS - Spark Theater Youth Program	05D	LMC	\$3,798.30
23	10	453	6864452	PS - Spark Theater Youth Program	05D	LMC	\$1,016.03
					<b>05D</b>	<b>Matrix Code</b>	<b>\$9,208.00</b>
22	13	441	6864451	PS - Lorain County Urban League - Fair Housing	05J	LMC	\$8,958.85
23	15	457	6864452	PS - Lorain County Urban League - Fair Housing	05J	LMC	\$1.50
					<b>05J</b>	<b>Matrix Code</b>	<b>\$8,960.35</b>
23	6	449	6828704	PS - Open Rec Youth Program	05L	LMC	\$449.38
23	6	449	6843043	PS - Open Rec Youth Program	05L	LMC	\$117.92
23	6	449	6864452	PS - Open Rec Youth Program	05L	LMC	\$3,199.49
23	6	449	6869170	PS - Open Rec Youth Program	05L	LMC	\$1,604.23
23	6	449	6872619	PS - Open Rec Youth Program	05L	LMC	\$3,142.91
23	7	450	6828704	PS - Youth Summer Camps - Park and Recs	05L	LMC	\$10,030.00
23	11	443	6828704	PS - Elyria Mini Pioneers	05L	LMC	\$10,030.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$28,573.93</b>
22	2	430	6767711	Housing Rehabilitation	14A	LMH	\$76,359.55
22	2	430	6791309	Housing Rehabilitation	14A	LMH	\$41,946.31
22	2	430	6811328	Housing Rehabilitation	14A	LMH	\$19,303.23
22	2	430	6828702	Housing Rehabilitation	14A	LMH	\$71,112.52
22	2	430	6843042	Housing Rehabilitation	14A	LMH	\$11,352.14
23	2	445	6811329	Housing Rehabilitation	14A	LMH	\$18,393.42
23	2	445	6828704	Housing Rehabilitation	14A	LMH	\$2,934.00
23	2	445	6843043	Housing Rehabilitation	14A	LMH	\$14,583.55
23	2	445	6847715	Housing Rehabilitation	14A	LMH	\$31,080.85
23	2	445	6857461	Housing Rehabilitation	14A	LMH	\$15,729.15
23	2	445	6864452	Housing Rehabilitation	14A	LMH	\$27,853.09
23	2	445	6869170	Housing Rehabilitation	14A	LMH	\$32,272.49
23	2	445	6872619	Housing Rehabilitation	14A	LMH	\$5,137.53
					<b>14A</b>	<b>Matrix Code</b>	<b>\$368,057.83</b>
22	3	431	6767711	Code Enforcement	15	LMA	\$20,137.47
22	3	431	6791309	Code Enforcement	15	LMA	\$24,350.93
22	3	431	6811328	Code Enforcement	15	LMA	\$24,417.97
22	3	431	6828702	Code Enforcement	15	LMA	\$18,399.24
22	3	431	6843042	Code Enforcement	15	LMA	\$12,322.48
22	3	431	6847713	Code Enforcement	15	LMA	\$3,162.30
22	3	431	6857458	Code Enforcement	15	LMA	\$5,801.10
23	3	446	6857461	Code Enforcement	15	LMA	\$1,543.54



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Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
23	3	446	6864452	Code Enforcement	15	LMA	\$6,427.85
23	3	446	6869170	Code Enforcement	15	LMA	\$1,757.13
23	3	446	6872619	Code Enforcement	15	LMA	\$2,752.89
<b>Total</b>							<b>\$121,072.90</b>
							<b>\$670,956.67</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
23	8	451	6828704	No	PS - Tap Program Seniors Parks & Rec	B23MC390015	EN	05A	LMC	\$6,511.03
23	8	451	6843043	No	PS - Tap Program Seniors Parks & Rec	B23MC390015	EN	05A	LMC	\$3,255.36
23	8	451	6847715	No	PS - Tap Program Seniors Parks & Rec	B23MC390015	EN	05A	LMC	\$908.37
23	8	451	6857461	No	PS - Tap Program Seniors Parks & Rec	B23MC390015	EN	05A	LMC	\$2,361.22
23	8	451	6864452	No	PS - Tap Program Seniors Parks & Rec	B23MC390015	EN	05A	LMC	\$1,662.18
23	8	451	6872619	No	PS - Tap Program Seniors Parks & Rec	B23MC390015	EN	05A	LMC	\$320.00
23	14	456	6864452	No	PS - Neighborhood Alliance Seniors Services	B23MC390015	EN	05A	LMC	\$10,030.00
									<b>05A Matrix Code</b>	<b>\$25,046.16</b>
23	12	454	6843043	No	PS - Legal Aid	B23MC390015	EN	05C	LMC	\$10,030.00
									<b>05C Matrix Code</b>	<b>\$10,030.00</b>
23	10	453	6843043	No	PS - Spark Theater Youth Program	B23MC390015	EN	05D	LMC	\$4,393.67
23	10	453	6847715	No	PS - Spark Theater Youth Program	B23MC390015	EN	05D	LMC	\$3,798.30
23	10	453	6864452	No	PS - Spark Theater Youth Program	B23MC390015	EN	05D	LMC	\$1,016.03
									<b>05D Matrix Code</b>	<b>\$9,208.00</b>
22	13	441	6864451	No	PS - Lorain County Urban League - Fair Housing	B22MC390015	EN	05J	LMC	\$8,958.85
23	15	457	6864452	No	PS - Lorain County Urban League - Fair Housing	B23MC390015	EN	05J	LMC	\$1.50
									<b>05J Matrix Code</b>	<b>\$8,960.35</b>
23	6	449	6828704	No	PS - Open Rec Youth Program	B23MC390015	EN	05L	LMC	\$449.38
23	6	449	6843043	No	PS - Open Rec Youth Program	B23MC390015	EN	05L	LMC	\$117.92
23	6	449	6864452	No	PS - Open Rec Youth Program	B23MC390015	EN	05L	LMC	\$3,199.49
23	6	449	6869170	No	PS - Open Rec Youth Program	B23MC390015	EN	05L	LMC	\$1,604.23
23	6	449	6872619	No	PS - Open Rec Youth Program	B23MC390015	EN	05L	LMC	\$3,142.91
23	7	450	6828704	No	PS - Youth Summer Camps - Park and Recs	B23MC390015	EN	05L	LMC	\$10,030.00
23	11	443	6828704	No	PS - Elyria Mini Pioneers	B23MC390015	EN	05L	LMC	\$10,030.00
									<b>05L Matrix Code</b>	<b>\$28,573.93</b>
<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>										<b>\$81,818.44</b>
<b>Total</b>										<b>\$81,818.44</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
21	1	412	6767704	Administration/Planning/Fair-Housing	21A		\$19,672.49
21	1	412	6791304	Administration/Planning/Fair-Housing	21A		\$22,595.80
21	1	412	6811325	Administration/Planning/Fair-Housing	21A		\$15,896.59
21	1	412	6828700	Administration/Planning/Fair-Housing	21A		\$12,587.81
21	1	412	6843039	Administration/Planning/Fair-Housing	21A		\$12,055.61
22	1	429	6767711	Administration/Planning/Fair-Housing	21A		\$1,389.50
22	1	429	6791309	Administration/Planning/Fair-Housing	21A		\$800.00
22	1	429	6843042	Administration/Planning/Fair-Housing	21A		\$6.82
22	1	429	6847713	Administration/Planning/Fair-Housing	21A		\$5,136.20
22	1	429	6857458	Administration/Planning/Fair-Housing	21A		\$9,046.54
22	1	429	6864451	Administration/Planning/Fair-Housing	21A		\$9,746.07
22	1	429	6869166	Administration/Planning/Fair-Housing	21A		\$4,072.40
22	1	429	6872617	Administration/Planning/Fair-Housing	21A		\$5,400.98
23	1	444	6811329	Administration/Planning/Fair-Housing	21A		\$2,043.71
23	1	444	6828704	Administration/Planning/Fair-Housing	21A		\$327.00
23	1	444	6843043	Administration/Planning/Fair-Housing	21A		\$700.00
<b>Total</b>							<b>\$121,477.52</b>
							<b>\$121,477.52</b>





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 ELYRIA

**GM Year:** 2020  
**Project:** 0017 - Administration and Planning  
**HS Activity:** 406 - Administration COVID 19  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 11/04/2020

**Description:**  
 Funds will be used for salaries/benefits.  
 financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$138,339.00	\$29,976.86	\$123,677.45
<b>Total</b>	<b>Total</b>			<b>\$138,339.00</b>	<b>\$29,976.86</b>	<b>\$123,677.45</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

0 data returned for this view. This might be because the applied filter excludes all data.



**GM Year:** 2020  
**Project:** 0019 - Employment Training (COVID)  
**IS Activity:** 410 - Goodwill Industries - Employment training CV 3  
**Status:** Completed 1/26/2024 12:00:00 AM  
**Location:** 145 Keep Ct Elyria, OH 44035-2214  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/13/2021

**Description:**

Funds will be used to support the Digital Inclusion for Elyria Seniors.  
 financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$131,603.56	\$20,313.00	\$131,603.56
<b>Total</b>				<b>\$131,603.56</b>	<b>\$20,313.00</b>	<b>\$131,603.56</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	154	5
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	28	1
Other multi-racial:	0	0	0	0	0	0	20	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265</b>	<b>13</b>



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מועד: 8:15  
 עמוד: 4  
 09/20/2023

Female-headed Households:

Income Category:	Owner	Renter	Total	Person	0	0	0
Extremely Low	0	0	0	160			
Low Mod	0	0	0	80			
Moderate	0	0	0	23			
Non Low Moderate	0	0	0	2			
Total	0	0	0	265			
Percent Low/Mod				99.2%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
020		



**GM Year:** 2020  
**Project:** 0021 - Subsistence Payments (COVID)  
**IIS Activity:** 411 - Salvation Army Subsistence - CV 3  
**Status:** Completed 9/5/2023 12:00:00 AM  
**Location:** 716 Broad St Elyria, OH 44035-5304

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/13/2021

**Description:**

Funds will be used to provide utility assistance vouchers, emergency rental assistance, and emergency lodging assistance.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$83,244.33	\$0.00	\$83,244.33
<b>Total</b>				<b>\$83,244.33</b>	<b>\$0.00</b>	<b>\$83,244.33</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	6
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201</b>	<b>9</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	177	0
Low Mod	0	0	0	22	0
Moderate	0	0	0	2	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	201	0
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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**GM Year:** 2021  
**Project:** 0001 - Administration and Planning  
**GIS Activity:** 412 - Administration/Planning/Fair-Housing  
**Status:** Completed 12/6/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/14/2021

**Description:**  
 Funds will be used for general administration, planning and fair housing activities.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390015	\$ 149,064.00	\$82,808.30	\$ 149,064.00
	PI			\$6,597.80	\$0.00	\$6,597.80
<b>Total</b>	<b>Total</b>			<b>\$155,661.80</b>	<b>\$82,808.30</b>	<b>\$155,661.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

no data returned for this view. This might be because the applied filter excludes all data.





**GM Year:** 2020  
**Project:** 0028 - Senior Services (COVID)  
**GIS Activity:** 425 - Neighborhood Alliance - Covid - Senior Enrichment Services Program  
**Status:** Completed 3/21/2023 12:00:00 AM  
**Location:** 1536 E 30th St Lorain, OH 44055-1612  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/10/2021

**description:**

unds will be used to support the Support of Senior Enrichment Services for Elyria Residents.  
 financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

umber assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>



Female-headed Households:

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	7	0
Low Mod	0	0	0	3	0
Moderate	0	0	0	0	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	10	0
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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**GM Year:** 2020  
**Project:** 0029 - Homeless Programs (COVID)  
**SIS Activity:** 426 - Neighborhood Alliance-Covid-Elyria Warming Shelter  
**Status:** Completed 3/21/2023 12:00:00 AM  
**Location:** 1536 E 30th St Lorain, OH 44055-1612  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/10/2021

**Description:**

Funds will be used to support the "Elyria Warming Shelter" Homeless Activity.  
 financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>2</b>



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תאריך: 15/08/2023  
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Female-headed Households:

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	21	0
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	4	
Total	0	0	0	25	
Percent Low/Mod				84.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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022



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Date: 07/11/2023  
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**GM Year:** 2020  
**Project:** 0028 - Senior Services (COVID)  
**GIS Activity:** 427 - Parks & Rec Seniors Program Covid  
**Status:** Completed 8/1/2023 12:00:00 AM  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/08/2022

**Description:**  
 Funds will be used for Services for the elderly financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$40,000.00	\$79.08	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$79.08</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	16
Non Low Moderate	0	0	0	15
Total	0	0	0	31
Percent Low/Mod				51.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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020



**GM Year:** 2020  
**Project:** 0025 - Mental Health (COVID)  
**HS Activity:** 428 - Mental Health - Covid  
**Status:** Canceled 6/14/2023 9:15:52 AM  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Mental Health Services (05O) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/10/2022

**Description:**

Funds will be used for Mental Health Programs financing

no data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

0 data returned for this view. This might be because the applied filter excludes all data.



**GM Year:** 2022  
**Project:** 0001 - Administration & Planning  
**IIS Activity:** 429 - Administration/Planning/Fair-Housing  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2022

**Description:**

Funds will be used for General Administration & Planning & Fair Housing activities.  
 financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$50,430.00	\$33,409.01	\$33,409.01
	PI			\$7,025.44	\$2,189.50	\$7,025.44
<b>Total</b>	<b>Total</b>			<b>\$57,455.44</b>	<b>\$35,598.51</b>	<b>\$40,434.45</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

0 data returned for this view. This might be because the applied filter excludes all data.

**GM Year:** 2022  
**Project:** 0002 - Housing Rehabilitation  
**SIS Activity:** 430 - Housing Rehabilitation  
**Status:** Completed 12/6/2023 12:00:00 AM  
**Location:** 514 North St Elyria, OH 44035-5016  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2022

**Description:**

Funds will be used to implement an emergency home repair program to correct major housing code/emergency deficiencies on a city-wide basis. 0% deferred loan is placed as a mortgage against the property. Funds may be used as leverage on CHIP projects. Individual projects will have a Tier II review completed. Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					2021	2022	
	EN		B21MC390015	\$4,290.14		\$4,290.14	\$4,290.14
	PI		B22MC390015	\$252,306.60		\$196,078.11	\$252,306.60
<b>Total</b>				<b>\$319,825.73</b>		<b>\$220,073.75</b>	<b>\$319,825.73</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0



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Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>

Female-headed Households:

9 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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**GM Year:** 2022  
**Project:** 0003 - Code Enforcement

**HS Activity:** 431 - Code Enforcement  
**Status:** Completed 1/26/2024 12:00:00 AM  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:**

Funds will be utilized for 2 full time inspectors for code enforcement in the CDBG target areas and one partial salary in Community Development financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$130,350.00	\$108,591.49	\$130,350.00
<b>Total</b>	<b>Total</b>			<b>\$130,350.00</b>	<b>\$108,591.49</b>	<b>\$130,350.00</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 22,475  
 Census Tract Percent Low / Mod: 66.63

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2022      The City completed 139 code citations, with 139 corrections during the program year.



**GM Year:** 2022  
**Project:** 0004 - Public Facility- Rockfern Drainage

**HS Activity:** 432 - PF - Rockfern Drainage  
**Status:** Completed 7/18/2023 12:00:00 AM  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/12/2022

**Description:**

Funds will be utilized for storm sewers placed where existing storm sewers are non-existent or are not designed to current standards from Foster Ave. to Lowell St. on Rockfern Drive.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$122,686.00	\$0.00	\$122,686.00
<b>Total</b>	<b>Total</b>			<b>\$122,686.00</b>	<b>\$0.00</b>	<b>\$122,686.00</b>

**Proposed Accomplishments**

People (General) : 120  
 Total Population in Service Area: 3,145  
 Census Tract Percent Low / Mod: 66.45

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2022      The project is complete.

**# Benefiting**



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**GM Year:** 2022  
**Project:** 0005 - Public Facility- South Park Multi-Purpose Field  
**HS Activity:** 433 - PF - South Park Multi-Purpose Field

**Status:** Open  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:** Funds will be utilized for park improvements for the multi-use field for a variety of programs including football, soccer, lacrosse, or green space.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$115,989.00	\$100,007.50	\$100,007.50
<b>Total</b>				<b>\$115,989.00</b>	<b>\$100,007.50</b>	<b>\$100,007.50</b>

**Proposed Accomplishments**

Public Facilities : 14,160

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

0 data returned for this view. This might be because the applied filter excludes all data.





**GM Year:** 2022  
**Project:** 0006 - Public Service- Open Rec  
**HS Activity:** 434 - PS - Open Rec Youth Program- Parks & Rec  
**Status:** Completed 8/1/2023 12:00:00 AM  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:**

The Open Rec program is an after school program for children ages Kindergarten through middle school that provides recreational activities, sports, and quiet places to work on homework. DBG funds will be utilized on salaries and supplies.  
**Financing:**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$8,573.00	\$0.00	\$8,573.00
<b>Total</b>	<b>Total</b>			<b>\$8,573.00</b>	<b>\$0.00</b>	<b>\$8,573.00</b>

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	1
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person	0	0	0	0	0	0	54	10
<b>Total:</b>					0	0	0	0	0	0	54	10
Female-headed Households:					0	0	0	0	0	0		
<i>Income Category:</i>				<b>Person</b>								
Extremely Low	0	0	0	23								
Low Mod	0	0	0	5								
Moderate	0	0	0	5								
Non Low Moderate	0	0	0	21								
Total	0	0	0	54								
Percent Low/Mod				61.1%								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022		



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**GM Year:** 2022  
**Project:** 0008 - Public Service- Big Brothers Big Sisters  
**IIS Activity:** 436 - PS - Big Brothers Big Sisters Mentoring Program  
**Status:** Completed 3/21/2023 12:00:00 AM  
**Location:** 1917 N Ridge Rd E Lorain, OH 44055-3378

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:**

DBBG funds will be utilized to support the BIG Futures Career and College Readiness Mentoring Pilot Program.  
 The program, set to launch in early 2022, will provide career and college focused support and resources to high school and college freshman as they work towards graduation and careers.  
 DBBG funds will help support a Social and Emotional Readiness Learning Curriculum component of the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$8,069.00	\$0.00	\$8,069.00
<b>Total</b>	<b>Total</b>			<b>\$8,069.00</b>	<b>\$0.00</b>	<b>\$8,069.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>2</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	11
Percent Low/Mod				90.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

**GM Year:** 2022  
**Project:** 0009 - Public Service- Spark Theater  
**GIS Activity:** 437 - PS - Spark Theater  
**Status:** Completed 3/21/2023 12:00:00 AM  
**Location:** 13417 Whitehead Rd Lagrange, OH 44050-9814

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:**

DBG funds will be utilized for Elyria Classes and Touring Assembly Program. Spark Academy will offer classes on a variety of performing arts topics such as acting, movement, and playwriting for students ages 4-18. Further, the organization will offer assemblies at Elyria Schools. The total program is \$10,821 and funds will be used for staff, supplies, venue rental and marketing.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$8,548.00	\$0.00	\$8,548.00
<b>Total</b>	<b>Total</b>			<b>\$8,548.00</b>	<b>\$0.00</b>	<b>\$8,548.00</b>

**Proposed Accomplishments**

People (General) : 750

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,026	3
Black/African American:	0	0	0	0	0	0	298	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	517	247
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 1,854 0 250

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	3
Moderate	0	0	0	944
Non Low Moderate	0	0	0	900
Total	0	0	0	1,854
Percent Low/Mod				51.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



**GM Year:** 2022  
**Project:** 0012 - Public Service- Save Our Children  
**GIS Activity:** 440 - PS - Save Our Children  
**Status:** Completed 9/5/2023 12:00:00 AM  
**Location:** 1621 Middle Ave Elyria, OH 44035-7665

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:**

DBG funds will be utilized for the EFTAS (Elyria Teens Achieve Success) Summer Program. The funds will be used to support staffing. The ETAS program offers regular and consistent activities and interaction with positive mentors and role models, teens will develop a positive sense of self and hope in their future. financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$9,689.40	\$0.00	\$9,689.40
<b>Total</b>	<b>Total</b>			<b>\$9,689.40</b>	<b>\$0.00</b>	<b>\$9,689.40</b>

**Proposed Accomplishments**

People (General) : 48

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	8	1
<b>Total:</b>	0	0	0	0	0	0	0	8	1
Female-headed Households:									
Income Category:									
Extremely Low	0	0	0	0	0	0	0	4	
Low Mod	0	0	0	0	0	0	0	1	
Moderate	0	0	0	0	0	0	0	0	
Non Low Moderate	0	0	0	0	0	0	0	3	
Total	0	0	0	0	0	0	0	8	
Percent Low/Mod	62.5%								

**Annual Accomplishments**

Years Accomplishment Narrative

# Benefiting





**GM Year:** 2022  
**Project:** 0013 - Public Service- Lorain County Urban League  
**GIS Activity:** 441 - PS - Lorain County Urban League - Fair Housing  
**Status:** Completed 3/21/2024 12:00:00 AM  
**Location:** 200 Middle Ave suite 200 Elyria, OH 44035-5625  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:** Funds will be used to provide fair housing education, outreach and training for City of Elyria residents.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390015	\$20,172.00	\$8,958.85	\$20,172.00
<b>Total</b>				<b>\$20,172.00</b>	<b>\$8,958.85</b>	<b>\$20,172.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	39
Black/African American:	0	0	0	0	0	43
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	7
Other multi-racial:	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	9
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	97
Percent Low/Mod				99.0%

Annual Accomplishments

Years Accomplishment Narrative

# Benefitting



**GM Year:** 2022  
**Project:** 0014 - Public Service- Horizon Education Center  
**GIS Activity:** 442 - PS - Horizon Education  
**Status:** Completed 3/21/2023 12:00:00 AM  
**Location:** 25300 Lorain Rd North Olmsted, OH 44070-2083  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/06/2022

**Description:**

DBG funds will be utilized to support the Southside Pride Mentoring program. The Southside Pride Mentoring program serves 5th through 8th grade students who reside in South Elyria by supporting a sustainable, healthy and safe community; strategically coordinating resources and opportunities. The new mentoring program will assist at-risk youth in the community by providing social and recreational opportunities with a caring and guiding adult role model. The total cost of the program is \$14,344. DBG funds will be used for salaries and transportation costs.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2022	B22MC390015	\$5,043.00	\$0.00	\$5,043.00	\$0.00	\$5,043.00	\$0.00
<b>Total</b>				<b>\$5,043.00</b>	<b>\$0.00</b>	<b>\$5,043.00</b>	<b>\$0.00</b>	<b>\$5,043.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	9
Percent Low/Mod				77.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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**GM Year:** 2023  
**Project:** 0011 - Elyria Mini Pioneers  
**HS Activity:** 443 - PS - Elyria Mini Pioneers  
**Status:** Completed 12/6/2023 12:00:00 AM  
**Location:** 215 16th St Elyria, OH 44035-7613

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:** To promote and increase youth involvement in football and cheer financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$10,030.00	\$10,030.00	\$10,030.00
<b>Total</b>	<b>Total</b>			<b>\$10,030.00</b>	<b>\$10,030.00</b>	<b>\$10,030.00</b>

**Proposed Accomplishments**

People (General) : 55

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>



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תאריך: 05/15/2023  
 זמן: 8:15  
 עמוד: 38

Female-headed Households:

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	31	
Low Mod	0	0	0	19	
Moderate	0	0	0	11	
Non Low Moderate	0	0	0	11	
Total	0	0	0	72	
Percent Low/Mod				84.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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 Time: 8:15  
 Date: 08/07/2023

**GM Year:** 2023  
**Project:** 0001 - Administration & Planning  
**HS Activity:** 444 - Administration/Planning/Fair-Housing  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/07/2023

**Description:**  
 Funds will be used for General Administration & Planning & Fair Housing Activities.  
 financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$65,195.00	\$0.00	\$0.00
	PI			\$3,894.31	\$3,070.71	\$3,070.71
<b>Total</b>	<b>Total</b>			<b>\$69,089.31</b>	<b>\$3,070.71</b>	<b>\$3,070.71</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

0 data returned for this view. This might be because the applied filter excludes all data.



**GM Year:** 2023  
**Project:** 0002 - Housing Rehabilitation  
**IIS Activity:** 445 - Housing Rehabilitation  
**Status:** Open  
**Location:** 86 High St Elyria, OH 44035-3337

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/07/2023

**Description:** Funds will be used to implement an emergency home repair program to correct major housing code/emergency deficiencies on a city-wide basis. 0% deferred loan is placed as a mortgage against the property. Funds may be used as leverage on CHIP projects. Individual projects will have a Tier II review completed.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$189,478.00	\$120,356.66	\$120,356.66
	PI			\$35,039.82	\$27,627.42	\$27,627.42
<b>Total</b>				<b>\$224,517.82</b>	<b>\$147,984.08</b>	<b>\$147,984.08</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

6 0 0 0 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	3	0	3	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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**GM Year:** 2023  
**Project:** 0003 - Code Enforcement  
**IS Activity:** 446 - Code Enforcement

**Status:** Open  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

Funds will be used for 2 full-time inspectors for code enforcement in the CDBG target areas and one partial salary in Community Development financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$14,042.00	\$12,481.41	\$12,481.41
<b>Total</b>	<b>Total</b>			<b>\$14,042.00</b>	<b>\$12,481.41</b>	<b>\$12,481.41</b>

**Proposed Accomplishments**

Housing Units : 100  
 Total Population in Service Area: 25,495  
 Census Tract Percent Low / Mod: 65.72

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2023      Code enforcement funds were utilized for three code enforcement inspectors in target areas.



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**GM Year:** 2023  
**Project:** 0004 - Public Facilities- Penfield Phase II  
**GIS Activity:** 447 - PF - Penfield Storm Sewer Phase II  
**Status:** Open  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

Penfield Phase II Storm Sewer infrastructure improvement project will place storm sewers where existing storm sewers are non-existent or are not designed to current standards from Foster Ave. to Lowell St. Phase I.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$250,750.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$250,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 4,770  
 Census Tract Percent Low / Mod: 61.64

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**GM Year:** 2023  
**Project:** 0005 - Public Facilities- South Park Ball Field

**GIS Activity:** 448 - PF - South Park Ball Field  
**Status:** Open  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

Parks improvements will predominantly serve persons that are on the South Side of Elyria (census tracts 709.01, 709.02, 710, 713 and 714).

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$150,450.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 120  
 Total Population in Service Area: 14,945  
 Census Tract Percent Low / Mod: 58.05

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**GM Year:** 2023  
**Project:** 0006 - Parks & Rec- Open Recreation  
**HS Activity:** 449 - PS - Open Rec Youth Program  
**Status:** Open  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

The Open Rec program is an after school program for children ages kindergarten through middle school that provides recreational activities, sports, and quiet places to work on homework.  
 DBG funds will be utilized on salaries and supplies.  
 financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2023	B23MC390015	\$10,030.00		\$8,513.93		\$8,513.93	
<b>Total</b>				<b>\$10,030.00</b>		<b>\$8,513.93</b>		<b>\$8,513.93</b>	

**Proposed Accomplishments**

People (General) : 105

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	7
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	21	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	27	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0 0 0 146 18

Female-headed Households:

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	61
Low Mod	0	0	0	31
Moderate	0	0	0	20
Non Low Moderate	0	0	0	34
Total	0	0	0	146
Percent Low/Mod				76.7%

**Annual Accomplishments**

Years Accomplishment Narrative

# Benefiting



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**GM Year:** 2023  
**Project:** 0007 - Parks & Rec- Reach & Rise  
**HS Activity:** 450 - PS - Youth Summer Camps - Park and Recs  
**Status:** Completed 12/6/2023 12:00:00 AM  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

Summer Camps will be at South, East and West Recreation Centers over the summer to provide a safe place for children and educational activities. CDBG funds will be utilized to support the salaries of staff.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$10,030.00	\$10,030.00	\$10,030.00
<b>Total</b>	<b>Total</b>			<b>\$10,030.00</b>	<b>\$10,030.00</b>	<b>\$10,030.00</b>

**Proposed Accomplishments**

People (General) : 183

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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	Owner	Renter	Total	Person					
<b>Total:</b>	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0
<b>Income Category:</b>									
Extremely Low	0	0	0	18					
Low Mod	0	0	0	13					
Moderate	0	0	0	17					
Non Low Moderate	0	0	0	16					
Total	0	0	0	64					
Percent Low/Mod									75.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting



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**GM Year:** 2023  
**Project:** 0008 - Parks & Rec- TAP Program  
**HS Activity:** 451 - PS - Tap Program Seniors Parks & Rec  
**Status:** Open  
**Location:** 131 Court St Suite 302 Elyria, OH 44035-5511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

The Tap Program is designed to provide a safe environment for retired men and women of the community to participate in physical and social activities. CDBG funds will be utilized to pay for instructors and operating supplies.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$15,045.00	\$15,016.16	\$15,016.16
<b>Total</b>				<b>\$15,045.00</b>	<b>\$15,016.16</b>	<b>\$15,016.16</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person					
<b>Total:</b>	0	0	0	0	0	0	0	0	0
Female-headed Households:									
Income Category:									
Extremely Low	0	0	0	16					
Low Mod	0	0	0	27					
Moderate	0	0	0	36					
Non Low Moderate	0	0	0	15					
Total	0	0	0	94					
Percent Low/Mod				84.0%					

**Annual Accomplishments**

Years Accomplishment Narrative

# Benefiting



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**GM Year:** 2023  
**Project:** 0010 - Spark Theater  
**GIS Activity:** 453 - PS - Spark Theater Youth Program  
**Status:** Completed 3/21/2024 12:00:00 AM  
**Location:** PO Box 981 Suite 302 Elyria, OH 44036-0981

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

park Theater will offer classes on a variety of performing arts topics. CDBG funds will be utilized for staff, supplies, venue rental and marketing. financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2023	B23MC390015	\$9,208.00		\$9,208.00		\$9,208.00
<b>Total</b>				<b>\$9,208.00</b>		<b>\$9,208.00</b>		<b>\$9,208.00</b>

**Proposed Accomplishments**

People (General) : 900

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	644	0
Black/African American:	0	0	0	0	0	0	308	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	510	234
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Total:	0	0	0	0	0	0	0	0	0	1,477	234
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	2							
Low Mod	0	0	0	1							
Moderate	0	0	0	933							
Non Low Moderate	0	0	0	541							
Total	0	0	0	1,477							
Percent Low/Mod				63.4%							

**Annual Accomplishments**

Years Accomplishment Narrative

# Benefiting



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**GM Year:** 2023  
**Project:** 0012 - Legal Aid  
**HS Activity:** 454 - PS - Legal Aid  
**Status:** Completed 12/6/2023 1:19:17 PM  
**Location:** 1530 W River Rd N Ste 301 Elyria, OH 44035-2788  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Legal Services (05C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

Legal Aid represents people and handles legal cases, provides community legal education and outreach and is an advocate for community change. CDBG funds will be utilized for staff supporting Elyria resident matters.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$10,030.00	\$10,030.00	\$10,030.00
<b>Total</b>	<b>Total</b>			<b>\$10,030.00</b>	<b>\$10,030.00</b>	<b>\$10,030.00</b>

**Proposed Accomplishments**

People (General) : 523

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person	0	0	0	0	0	0	32	1
<b>Total:</b>	0	0	0	24	0	0	0	0	0	0	32	1
<b>Female-headed Households:</b>												
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	24								
Low Mod	0	0	0	5								
Moderate	0	0	0	3								
Non Low Moderate	0	0	0	0								
Total	0	0	0	32								
Percent Low/Mod	100.0%											

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023		



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Date: 09/11/2023  
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**GM Year:** 2023  
**Project:** 0014 - Neighborhood Alliance  
**NIS Activity:** 456 - PS - Neighborhood Alliance Seniors Services  
**Status:** Completed 3/21/2024 12:00:00 AM  
**Location:** 265 Washington Ave Elyria, OH 44035-5122  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

Emergency Meals program for home-delivered meals and wellness checks for seniors.  
 CDBG funds will be utilized for salaries-related expenses, wellness checks and emergency meals.  
 financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2023	B23MC390015	\$10,030.00		\$10,030.00		\$10,030.00	
<b>Total</b>				<b>\$10,030.00</b>		<b>\$10,030.00</b>		<b>\$10,030.00</b>	

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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 שעה: 8:15  
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Income Category:	Owner	Renter	Total	Person	0	0	0	0	0	0	20	0
Female-headed Households:												
Extremely Low	0	0	0	12								
Low Mod	0	0	0	6								
Moderate	0	0	0	2								
Non Low Moderate	0	0	0	0								
Total	0	0	0	20								
Percent Low/Mod				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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**GM Year:** 2023  
**Project:** 0015 - Lorain County Urban League  
**HS Activity:** 457 - PS - Lorain County Urban League - Fair Housing  
**Status:** Open  
**Location:** 200 Middle Ave suite 200 Elyria, OH 44035-5625  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2023

**Description:**

Funds will be used to provide fair housing education, outreach and training for the City of Elyria residents.  
 financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390015	\$20,060.00	\$1.50	\$1.50
<b>Total</b>				<b>\$20,060.00</b>	<b>\$1.50</b>	<b>\$1.50</b>

**Proposed Accomplishments**

People (General) : 95

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

no data returned for this view. This might be because the applied filter excludes all data.



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**GM Year:** 2020  
**Project:** 0021 - Subsistence Payments (COVID)  
**HS Activity:** 458 - Salvation Army CV Subsistence Payments 2023  
**Status:** Open  
**Location:** 716 Broad St Elyria, OH 44035-5304  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/13/2023

**Description:**

The Emergency Services Program provides emergency food items, utility assistance vouchers, rental assistance and emergency shelter financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$10,030.00	\$8,470.28	\$8,470.28
<b>Total</b>	<b>Total</b>			<b>\$10,030.00</b>	<b>\$8,470.28</b>	<b>\$8,470.28</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	22			
Low Mod	0	0	0	0			
Moderate	0	0	0	1			
Non Low Moderate	0	0	0	0			
Total	0	0	0	23			
Percent Low/Mod				100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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**GM Year:** 2020  
**Project:** 0021 - Subsistence Payments (COVID)  
**GIS Activity:** 459 - Salvation Army Food Bank CV 2023  
**Status:** Open  
**Location:** 716 Broad St Elyria, OH 44035-5304

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/26/2023

**Description:**

Costs associated with the operation of food banks, community kitchens, and food pantries, such as staff costs, supplies, utilities, maintenance and insurance.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390015	\$1,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 84

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	3
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>4</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	108		0	0
Low Mod	0	0	0	4			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	4			
Total	0	0	0	116			
Percent Low/Mod				96.6%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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**GM Year:** 2020  
**Project:** 0020 - Youth Services (COVID)  
**GIS Activity:** 460 - Horizon Child Care Services CV 2023  
**Status:** Completed 3/21/2024 12:00:00 AM  
**Location:** 233 Bond St Elyria, OH 44035-3507  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/08/2024

**Description:**

The program will serve students and their families by providing intervention services at the preschool programs that address behavior issues, trauma, peer relationships, divorce or family issues, and an array of other social-emotional issues faced by Elyria preschool students.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2020	B20MW390015	\$9,288.60		\$9,288.60		\$9,288.60	
<b>Total</b>				<b>\$9,288.60</b>		<b>\$9,288.60</b>		<b>\$9,288.60</b>	

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	3
Black/African American:	0	0	0	0	0	0	9	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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	Owner	Renter	Total	Person						
<b>Total:</b>	0	0	0	25	0	0	0	0	0	9
Female-headed Households:	0	0	0		0	0	0	0	0	
<i>Income Category:</i>										
Extremely Low	0	0	0	25						
Low Mod	0	0	0	17						
Moderate	0	0	0	5						
Non Low Moderate	0	0	0	3						
Total	0	0	0	50						
Percent Low/Mod				94.0%						

**Annual Accomplishments**  
**Years**      **Accomplishment Narrative**      **# Benefiting**



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Total Funded Amount: \$2,208,879.99  
Total Drawn Thru Program Year: \$1,591,739.89  
Total Drawn In Program Year: \$860,562.01