DID YOU KNOW.

How will the money be used?

$1.5 million for residential street resurfacing and repair

$1 million for additional police officers and associated equipment/supplies bringing the force to 90

$1 million per year for capital improvements for the Elyria City Parks and Recreation Department in accordance with Parks Master Plan and assume responsibility for the tree lawn trees

$1.2 million for departmental capital needs (including building upkeep and repairs, vehicles and communication equipment)

$800,000 for maintaining basic city services

$500,000 for economic development and promotion of the city, revitalization and industry/business retention and expansion

$200,000 per year for five years to pay for a comprehensive fiber optic internet infrastructure to help retain current businesses and attract new businesses

How much will it cost?

For $50,000 of taxable income it is only $.68 per day or $250 per year

You will NOT pay if you are retired, unemployed or disabled

The City of Elyria's current tax rate is 1.75% (it is 2.5% in Lorain and Oberlin)

Investing in the city will help protect home values

Elyria is operating with $2 million less per year as a result of State cuts

LEARN MORE AT VOTEFORISSUE6.COM
# SUMMARY OF ISSUE 6 FUNDS
10/01/2017 - 03/31/2018

## REVENUES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Income Tax Revenue</td>
<td>$3,039,862.33</td>
</tr>
<tr>
<td>Investment Earnings</td>
<td>6,622.95</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>30,476.23</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$3,076,961.51</strong></td>
</tr>
</tbody>
</table>

## EXPENDITURES

### Police Department

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages &amp; Benefits</td>
<td>$413,822.44</td>
</tr>
<tr>
<td>Operating &amp; Maintenance</td>
<td>59,832.32</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td></td>
</tr>
<tr>
<td>Radio Dispatch Project</td>
<td>$302,243.66</td>
</tr>
<tr>
<td>2018 Ford Transit Van &amp; Accessories</td>
<td>50,828.50</td>
</tr>
<tr>
<td>Chairs, lockers and tack board</td>
<td>9,236.82</td>
</tr>
<tr>
<td><strong>Total Capital Outlay</strong></td>
<td>362,308.98</td>
</tr>
<tr>
<td>Encumbrances @ 3/31/2018</td>
<td>52,379.52</td>
</tr>
<tr>
<td><strong>Total Police Department</strong></td>
<td>888,343.26</td>
</tr>
</tbody>
</table>

### Parks & Recreation Department

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay</td>
<td></td>
</tr>
<tr>
<td>West Park Spray Pad/Restroom</td>
<td>406,857.00</td>
</tr>
<tr>
<td>North Park Improvement</td>
<td>234,462.80</td>
</tr>
<tr>
<td>South Park Spray Pad</td>
<td>107,996.88</td>
</tr>
<tr>
<td>Security Cameras for Spray Pads</td>
<td>7,518.26</td>
</tr>
<tr>
<td><strong>Total Capital Outlay</strong></td>
<td>756,834.94</td>
</tr>
<tr>
<td>Encumbrances @ 3/31/2018</td>
<td>245,756.12</td>
</tr>
<tr>
<td><strong>Total Parks &amp; Rec Department</strong></td>
<td>1,002,591.06</td>
</tr>
</tbody>
</table>

### Economic Development Department

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Website Design Work</td>
<td>21,500.00</td>
</tr>
<tr>
<td>Economic Developers Research -</td>
<td></td>
</tr>
<tr>
<td>Downtown &amp; Midway Mall</td>
<td>48,000.00</td>
</tr>
<tr>
<td>Advertising</td>
<td>2,870.00</td>
</tr>
<tr>
<td>Legal Work associated with Dillard's</td>
<td>5,269.00</td>
</tr>
<tr>
<td>Property and Loan Fund</td>
<td></td>
</tr>
<tr>
<td>Economic Development Software</td>
<td>537.86</td>
</tr>
<tr>
<td>Encumbrances @ 3/31/2018</td>
<td>85,762.14</td>
</tr>
<tr>
<td><strong>Total Economic Development Dept.</strong></td>
<td><strong>163,939.00</strong></td>
</tr>
</tbody>
</table>

### Street Department

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Concrete Street Repair Program</td>
<td>390,199.09</td>
</tr>
<tr>
<td>Crack Sealing Program</td>
<td>92,514.50</td>
</tr>
<tr>
<td>Additional on Hampton Dr. Project</td>
<td>23,969.83</td>
</tr>
<tr>
<td>Advertising for Bids</td>
<td>557.27</td>
</tr>
<tr>
<td>Asphalt Street Resurfacing Program</td>
<td>317,516.44</td>
</tr>
<tr>
<td>Encumbrances @ 3/31/2018</td>
<td>290,989.87</td>
</tr>
<tr>
<td><strong>Total Street Department</strong></td>
<td><strong>1,115,747.00</strong></td>
</tr>
</tbody>
</table>
Capital Needs Department

- Zamboni Ice Resurfacer 92,258.85
- Electrical Parts for West Park
- Power Station 117.56
- Signage for Spray Pads 1,730.04
- Repairs to Ice Arena 11,989.48
- North Park Improvement Project 45,557.20
- 2 - 20" Floor Scrubbers 13,990.00
- Tables for South Recreation Center 1,600.00
- Demolition of Concession Stand and
  2 Dugouts @ West Park 6,000.00
- 2 - Garage Doors for West Park
- Maintenance Building 3,790.00
- Service Door @ Ice Rink 3,350.00
- New Phone System 86,736.87
- Tree Work @ South Park Spray Pad 1,195.00
- New Windows @ CMG Complex 4,000.00
- New Garage Door Sections and
  Rollers @ CMG Complex 2,930.00
- Lease payment on John Deere Tractor for Street Dept. 18,035.71
- 2018 Ford Escape for Building Dept. 19,908.50
- Encumbrances @ 3/31/2018 581,825.95

Total Capital Needs Department 895,015.16

TOTAL EXPENDITURES & ENCUMBRANCES $ 4,065,635.48

SUMMARY OF CASH POSITION

Cash Balance @ 9/30/2017 $ 3,673,853.24

Revenues - 10/01/2017 - 3/31/2018 3,076,961.51

Expenditures - 10/01/2017 - 3/31/2018 2,808,921.88

Cash Balance @ 3/31/2018 $ 3,941,892.87
2018 Street Re-surfacing

**Ward 1:**
East River St. (Clark to E. Broad)
*Miami (E. River to Sherman

**Ward 2:**
Adams St. (Bell to Warden)
*Monroe St.

**Ward 3:**
Prospect St. (Baldwin to Michigan Ave)
*Bowling Green Circle

**Ward 4:**
Antioch Dr. (Abbe to Loyola)
*Greenway St.

**Ward 5:**
Middle Ave (State St. to Oberlin-Elyria Rd)
Edwards St.

**Ward 6:**
Bell Ave (Clemens to Penfield)
*W. 18th St. (Douglas to W. River)
*Penfield Ave. (Foster to Lowell)

**Ward 7:**
Georgetown Ave. (Howard to Livermore)
*Roosevelt Ave. (Poplar to SR57)

Various parks, police and fire department parking lots

Crack sealing
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Grant/Contribution</th>
<th>Match/Supplemental</th>
<th>Design/Inspection</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bridge Street</td>
<td>$391,375</td>
<td>$48,372</td>
<td>$0</td>
</tr>
<tr>
<td>Chestnut Ridge</td>
<td>$690,821</td>
<td>$0</td>
<td>$125,000</td>
</tr>
<tr>
<td>*West and Lake Ave.</td>
<td>$461,400</td>
<td>$50,754</td>
<td>$50,000</td>
</tr>
<tr>
<td>**West River Road</td>
<td>$497,510</td>
<td>$25,211</td>
<td>$0</td>
</tr>
<tr>
<td>Gulf Road</td>
<td>$400,129</td>
<td>$58,181</td>
<td>$40,000</td>
</tr>
<tr>
<td>TLCI Phase 2</td>
<td>$252,000</td>
<td>$160,000</td>
<td>$0</td>
</tr>
<tr>
<td>Freedom Court</td>
<td>$80,000</td>
<td>$405,518</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,773,235</strong></td>
<td><strong>$405,518</strong></td>
<td><strong>$215,000</strong></td>
</tr>
</tbody>
</table>
Take a New Look at the New ELYRIA

The tide is turning. The buzz is deafening. Our future is bright. And our storied past over 200 years has laid a strong foundation for our current renewal.

Be part of our $400 million transformation. We are:

- Building all new state-of-the-art public school buildings
- Constructing new, modern library facilities
- Refurbishing the entire park system, with new spray parks and improved amenities
- Improving infrastructure with new sewers and new and resurfaced streets and roads
- Reviving our historic downtown with new streetscapes, renovated buildings, new businesses and the return of passenger rail
- Creating a thriving Arts District with 35 artists already in residence
- Renewing the Midway area with new destinations, new places to shop, new hotels and a new, easy-access highway reconfiguration
- Building over 350 new residential homes
- Pioneering incentives that are attracting and expanding business and industry
- And so much more!

To learn more about why you should grow your family or business in Elyria, please go to www.cityofelyria.org or call the Mayor’s Office on Economic Development at 440-326-1402.
Technical development services related to downtown and Midway area development are being provided. There are currently three major projects in a due diligence process.
Burgess & Burgess is conducting discussion groups on behalf of the City to identify the current level of awareness of initiatives, perceptions, thoughts and opinions, in order to better shape message development and delivery.
2018 Advertising So Far...

- Lorain County Visitors Bureau Annual Publication ($4,000)
- Lorain County Chamber Directory ($2,650)
- Pulse Magazine - 4 months ($15,000)
- Community Leader Magazine - 3 months ($10,500)
- Cleveland Magazine 9 months & Special Section in June Rating the Suburbs Edition ($30,000)
- Cleveland.com (TBD)
- Site Selection Magazine ($7,000)
- Lorain County Office On Aging ($900)
- The Chronicle Telegram ($5,000)
- Advance Ohio Media ($2,500)
The City has contracted with Revise to develop a new interactive website. The project will be complete in the summer of 2018. Lynn Estep is developing content.
Economic Development Software

- **Costar Property Software** ($3,000)
  - Provides available property profiles and sales information.

- **Local Intel Economic Development Software** ($7,000 in 2018, $14,000 in 2019)
  - Innovative, interactive software to be integrated into the new website to make it easier for site selectors to choose Elyria to locate new businesses. This contract is in review in the Law Department.
Job Description and revised salary schedule has not been acted on by City Council. A search was conducted twice and the position was offered twice and turned down twice because of the salary.
This is a new community partnership of government, education, nonprofit and business leaders who have come together to develop a program to better connect Elyrians seeking work to available entry-level positions and services to remove employment barriers. The current focus is manufacturing.

The Program Manager, Career Coaches, Program Evaluator, Website Developer, and Marketing positions have been advertised and candidates will be interviewed in late April and early May. The program will be launched in late spring.
City Incentivized Business
Retention/Expansion/Attraction 2018

- Nelson Stud – Retention & Expansion
- MultiLink – Expansion
- Johnny K Power Sports
- Elyria Plastics
- Courtyard By Marriot
- 4 Pending in process
Other Non-incentivized Business Growth

- Ridge Tool – Expansion
- Friendship Plaza
- Valley of the Eagles
- Altitude Trampoline
- Discount Fashion Warehouse
- Car Parts Warehouse
CITY OF ELYRIA PARKS AND RECREATION DEPARTMENT

ELYRIA

Making history then and Now

1817–2018

Issue 6 Projects
West Park Spray Park

- Open Spring 2018
- Spray Parks open Memorial Day – Labor Day (weather dependent)
West Park Spray Park

- Shelter
- Restroom facility
North Park Ice Arena – Locker Rooms

Meeting Room
- Birthday Parties
- Staff Trainings

Locker Rooms
- 2 High School sized
- Shower/Restroom facilities
North Park Ice Arena – Locker Rooms

- Anticipated completion May 18th
South Park Spray Park

- Over 10 spray features
- Opening May 2018
North Park Ice Arena – Compressor

- New compressor – current system is 30 years old. Will operate more efficiently – less maintenance costs

- Anticipated completion September 2018
West Recreation Center Improvements

- Renovate entrance/lobby
West Recreation Center Improvements

- Renovate entrance/lobby
West Recreation Center Improvements

- New gym floor
Hilltop Park – New Shelters

- Not actual shelter
North Park – Pool work

- Baby pool – sandblasted and completely repaired
- Main Pool – patching and painting work
CDBG – South Park Tennis Courts

- Renovate 2 courts
- New fencing
- Resurface 2 courts
- Remove 2 courts
**Additional Issue 6 Projects - 2018**

- East park Trail work – tree removal
- Maintenance garage expansion at West Park
- Soccer Field Drainage – West Park
- HVAC Improvements – Finwood
- Wi-Fi at Recreation Centers
- South Recreation Center – Kitchen/Flooring updated
- North Park roof repairs
- Maintenance Truck – F-550 with plow
- Staff Vehicles
Cemetery Improvements

- New Backhoe
- Roof repair – Ridgelawn mausoleum
- Bridge work – Brookdale
- Columbarium – Ridgelawn
- Dredging the Brookdale lagoon

- Not actual columbarium